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|-----------------------|-----------------------|---|
| 2006 1                | 2007 1                |   |
| 30                    | 30                    |   |
| 2006                  | 2007                  |   |
| 338.324               | 402.997               | 4 |
| <u>(225.791)</u>      | <u>(287.556)</u>      | 4 |
| 112.533               | 115.441               |   |
| 20.380                | 58.456                | 5 |
| (34.753)              | (63.142)              | 6 |
| <u>5.463</u>          | <u>11.516</u>         |   |
| 103.623               | 122.271               |   |
| <u>(2.680)</u>        | <u>552</u>            | 7 |
| <u><u>100.943</u></u> | <u><u>122.823</u></u> |   |
| 101.590               | 123.774               |   |
| <u>(647)</u>          | <u>(951)</u>          |   |
| <u><u>100.943</u></u> | <u><u>122.823</u></u> |   |

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| 31<br>2006       | 30<br>2007       | 2007 30 |
|------------------|------------------|---------|
| <u>12.033</u>    | <u>16.449</u>    | 8       |
| 2.159.771        | 3.184.623        | 9       |
| 261.567          | 324.355          |         |
| 211.231          | 480.539          | 10      |
| 389.546          | 692.197          | 11      |
| <u>3.022.115</u> | <u>4.681.714</u> |         |
| <u>3.034.148</u> | <u>4.698.163</u> |         |
| 1.000.000        | 1.560.000        | 12      |
| 63.248           | 63.248           | 13      |
| 7.788            | 7.788            |         |
| 560.000          | -                | 14      |
| <u>1.631.036</u> | <u>1.631.036</u> |         |
| <u>5.264</u>     | <u>4.313</u>     | 15      |
| <u>1.636.300</u> | <u>1.635.349</u> |         |
| 4.401            | 3.030            | 16      |
| 35.467           | 39.300           |         |
| 235.333          | 257.038          | 17      |
| 705              | 860              | 18      |
| <u>275.906</u>   | <u>300.228</u>   |         |
| 1.121.605        | 1.762.138        | 19      |
| -                | 1.000.000        | 17      |
| 337              | 448              | 18      |
| <u>1.121.942</u> | <u>2.762.586</u> |         |
| <u>1.397.848</u> | <u>3.062.814</u> |         |
| <u>3.034.148</u> | <u>4.698.163</u> |         |
| 2007 26          | 2007 26          |         |

|           | 2007        | 30 |
|-----------|-------------|----|
| ( )       |             |    |
| 2006 1    | 2007 1      |    |
| 30        | 30          |    |
| 2006      | 2007        |    |
| 103.623   | 122.271     |    |
| 1.345     | 2.212       | :  |
| 767       | 1.318       |    |
| (5.463)   | (11.516)    |    |
| 100.272   | 114.285     | :  |
| (12.157)  | (65.397)    |    |
| (99.556)  | (271.653)   |    |
| (387.573) | (1.277.888) |    |
| 205.624   | 253.036     |    |
| 929       | -           |    |
| 9.045     | 3.833       |    |
| 32.904    | 518.349     |    |
| (58)      | (277)       |    |
| (2.680)   | 552         |    |
| (153.250) | (725.160)   |    |
| (3.189)   | (7.230)     |    |
| 400       | 8           |    |
| 2.000     | 15.000      |    |
| 5.463     | 11.516      |    |
| -         | 1.546       |    |
| 4.674     | 20.840      |    |
| 500.000   | -           |    |
| 58.971    | 1.069.483   |    |
| (87.786)  | (47.778)    |    |
| (39)      | 266         |    |
| (310)     | -           |    |
| 470.836   | 1.021.971   |    |
| 322.260   | 317.651     |    |
| 292.876   | 354.546     | 1  |
| 615.136   | 672.197     | 30 |

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1.636.300 5.264 1.631.036 560.000 7.788 63.248 1.000.000 2007 1

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122.823 (951) 123.774 - 123.774 - -

(123.774) - (123.774) - (123.774) - -

**1.635.349 4.313 1.631.036 - 7.788 63.248 1.560.000 2007 30**

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720.399 1.536 718.863 - 196.977 21.886 500.000 2006 1

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100.943 (647) 101.590 - 101.590 - -

**1.321.342 889 1.320.453 - 298.567 21.886 1.000.000 2007 30**

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| %100 | -    |  |  |      | ..   |
| %100 | %100 |  |  |      |      |
| %100 | %100 |  |  |      | .. . |
| %100 | %100 |  |  |      | ..   |
| %100 | %100 |  |  |      | .    |
| %100 | %100 |  |  |      | ( )  |
| %100 | %100 |  |  |      |      |
| -    | %100 |  |  |      | .    |
| ) .. | ..   |  |  | %100 |      |
|      |      |  |  |      | .(3  |

| 2006 | 2007 |  |  |  | ( ) |
|------|------|--|--|--|-----|
| %50  | %50  |  |  |  | ..  |
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| ( )            |                |
|----------------|----------------|
| 2006 1         | 2007 1         |
| 30             | 30             |
| 2006           | 2007           |
| 311.807        | 364.786        |
| 11.226         | 2.520          |
| 15.291         | 35.691         |
| <u>338.324</u> | <u>402.997</u> |
| 205.625        | 253.036        |
| 9.352          | 3.086          |
| 10.814         | 31.434         |
| <u>225.791</u> | <u>287.556</u> |

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| ( )           |               |
|---------------|---------------|
| 2006 1        | 2007 1        |
| 30            | 30            |
| 2006          | 2007          |
| 6.255         | 7.411         |
| 4.926         | 2.575         |
| 3.352         | 20.228        |
| 5.847         | 28.242        |
| <u>20.380</u> | <u>58.456</u> |

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| ( )          |              |
|--------------|--------------|
| 2006 1       | 2007 1       |
| 30           | 30           |
| 2006         | 2007         |
| 15.710       | 37.184       |
| 4.192        | 7.559        |
| 1.671        | 4.962        |
| 1.306        | 1.633        |
| 1.346        | 1.858        |
| 814          | 986          |
| <u>9.714</u> | <u>8.960</u> |

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|--------|-------|-------|-------|-------|------|------|---|
| 17.024 | 407   | 3.112 | 6.421 | 6.908 | 176  | 2007 | 1 |
| 7.230  | 2.051 | 1.918 | 2.356 | 850   | 55   |      |   |
| (16)   | -     | -     | -     | -     | (16) |      |   |
| (703)  | (202) | -     | (253) | (248) | -    |      |   |

|               |              |              |              |              |            |             |           |
|---------------|--------------|--------------|--------------|--------------|------------|-------------|-----------|
| <b>23.535</b> | <b>2.256</b> | <b>5.030</b> | <b>8.524</b> | <b>7.510</b> | <b>215</b> | <b>2007</b> | <b>30</b> |
|---------------|--------------|--------------|--------------|--------------|------------|-------------|-----------|

|       |   |     |       |       |     |      |   |
|-------|---|-----|-------|-------|-----|------|---|
| 4.991 | - | 859 | 1.932 | 2.168 | 32  | 2007 | 1 |
| 2.212 | - | 446 | 915   | 828   | 23  |      |   |
| (8)   | - | -   | -     | -     | (8) |      |   |
| (109) | - | -   | (58)  | (51)  | -   |      |   |

|       |   |       |       |       |    |      |    |
|-------|---|-------|-------|-------|----|------|----|
| 7.086 | - | 1.305 | 2.789 | 2.945 | 47 | 2007 | 30 |
|-------|---|-------|-------|-------|----|------|----|

|               |              |              |              |              |            |             |           |
|---------------|--------------|--------------|--------------|--------------|------------|-------------|-----------|
| <b>16.449</b> | <b>2.256</b> | <b>3.725</b> | <b>5.735</b> | <b>4.565</b> | <b>168</b> | <b>2007</b> | <b>30</b> |
|---------------|--------------|--------------|--------------|--------------|------------|-------------|-----------|

|               |            |              |              |              |            |             |           |
|---------------|------------|--------------|--------------|--------------|------------|-------------|-----------|
| <b>12.033</b> | <b>407</b> | <b>2.253</b> | <b>4.489</b> | <b>4.740</b> | <b>144</b> | <b>2006</b> | <b>30</b> |
|---------------|------------|--------------|--------------|--------------|------------|-------------|-----------|

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|-----------|-----------|
| 536.688   | 2.159.771 |
| 2.188.600 | 1.277.888 |
| (565.517) | (253.036) |

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|                  |                  |
|------------------|------------------|
| <b>2.159.771</b> | <b>3.184.623</b> |
|------------------|------------------|

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| 31<br>2006     | 30<br>2007     |
|----------------|----------------|
| 144.824        | 76.526         |
| -              | 53.791         |
| 19.651         | 103.467        |
| 9.238          | 143.017        |
| 5.033          | 6.103          |
| 3.063          | 7.024          |
| 1.114          | 2.536          |
| 28.308         | 88.075         |
| <u>211.231</u> | <u>480.539</u> |

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| 31<br>2006     | 30<br>2007     |
|----------------|----------------|
| 381            | 556            |
| 147.923        | 327.268        |
| <u>206.242</u> | <u>344.373</u> |
| 354.546        | 672.197        |
| 35.000         | 20.000         |
| <u>389.546</u> | <u>692.197</u> |

.. ( 200.508.000 – 2006 31) 311.692.000  
%2 – 2006) %5.66 %4.49 .  
.. (%5.32

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| 31<br>2006       | 30<br>2007       |
|------------------|------------------|
| <u>1.000.000</u> | <u>1.560.000</u> |

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100 15.600.000  
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| 31<br>2006   | 30<br>2007   |   |
|--------------|--------------|---|
| 2.612        | 4.401        | 1 |
| -            | (2.412)      |   |
| 2.156        | 1.318        | / |
| (367)        | (277)        |   |
| <u>4.401</u> | <u>3.030</u> | / |

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| 31<br>2006     | 30<br>2007     |
|----------------|----------------|
| 90.972         | 44.194         |
| 69.762         | 83.620         |
| 49.363         | 78.794         |
| 25.236         | 50.430         |
| <u>253.333</u> | <u>257.037</u> |

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| 31<br>2006     | 30<br>2007     |
|----------------|----------------|
| 8.337          | 8.337          |
| 258.926        | 258.926        |
| 5              | 4              |
| <u>267.268</u> | <u>267.267</u> |
| <u>267.002</u> | <u>267.005</u> |
| <u>34</u>      | <u>4</u>       |

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| 2006 1  | 2007 1  |  |  |
| 2006 30 | 2007 30 |  |  |

|              |              |              |               |         |
|--------------|--------------|--------------|---------------|---------|
| 4.588        | 5.461        | 7.402        | 10.249        | ( . . ) |
| 795          | -            | 58           | -             |         |
| <u>5.383</u> | <u>5.461</u> | <u>7.460</u> | <u>10.249</u> |         |

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| 2006           | 31            |              | 2007           | 30             |                |
|----------------|---------------|--------------|----------------|----------------|----------------|
| 200.508        | -             | 9.090        | 311.692        | 135.672        | - ( . . )      |
| -              | -             | 40           | -              | -              | 42             |
| -              | 25.017        | 109          | -              | 17.749         | 142.975        |
| <u>200.508</u> | <u>25.017</u> | <u>9.239</u> | <u>311.692</u> | <u>153.421</u> | <u>143.017</u> |

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2006 1 2007 1  
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|              |              |
|--------------|--------------|
| 3.542        | 7.325        |
| 273          | 809          |
| <u>3.815</u> | <u>8.134</u> |

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| 30<br>2006       | 30<br>2007       | 30<br>2006     | 30<br>2007     | 30<br>2006       | 30<br>2007       |
|------------------|------------------|----------------|----------------|------------------|------------------|
| <u>338.324</u>   | <u>402.997</u>   | <u>27.163</u>  | <u>38.211</u>  | <u>311.161</u>   | <u>364.786</u>   |
| <u>100.943</u>   | <u>122.823</u>   | <u>(1.165)</u> | <u>(2.342)</u> | <u>102.108</u>   | <u>125.165</u>   |
| <u>1.614.578</u> | <u>4.698.163</u> | <u>34.672</u>  | <u>71.081</u>  | <u>1.579.906</u> | <u>4.627.082</u> |
| <u>1.614.578</u> | <u>4.698.163</u> | <u>34.672</u>  | <u>71.081</u>  | <u>1.579.906</u> | <u>4.627.082</u> |

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201.435.000 – 2006 . . . 31) 205.232.000 . . . 204.469.000 ( 201.176.000  
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( 42.957.000 65.282.000 – 2006 31) 43.980.000

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